

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: 1
 PROVINCE: ILOCOS SUR
 CITY/MUNICIPALITY: STA. CRUZ

CALENDAR YEAR: 2024
 QUARTER: 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status % of Completion	Toal Cost Incurred	No. of Extensions, if any	Remarks
SOCIAL DEVELOPMENT:								
1). Completion of Rural Health Center (Animal Bite Center and Laboratory)	Sta.Cruz, Ilocos Sur	2,500,000.00	January	December		-	0%	
SUB-TOTAL		2,500,000.00						
ECONOMIC DEVELOPMENT:								
1). LIVELIHOOD Assistance Program	Sta.Cruz, Ilocos Sur	2,200,000.00	January	December	0%	2,200,000.00	100%	
2). Debt Servicing			January	December	0%	-		
a). LBP (Public Market & Slaughterhouse)	Sta.Cruz, Ilocos Sur	6,175,354.60	January	December	33%	5,319,234.90	86%	
b). LBP (Rehabilitation & Expansion of Municipal Building)	Sta.Cruz, Ilocos Sur	500,000.00	January	December	0%	499,493.52	50%	
3). Manpower Development	Sta.Cruz, Ilocos Sur	1,000,000.00	January	December	0%	-	0%	
4). Purchase of Fishing Gears And Paraphernalia	Sta.Cruz, Ilocos Sur	7,601,418.40	January	December	0%	-	0%	
SUB-TOTAL		17,476,773.00				8,018,728.42		
ENVIRONMENTAL MANAGEMENT:								
1). Maintenance of Sanitary Landfill	Sta.Cruz, Ilocos Sur	1,000,000.00	January	December	0%	18,400.00	2%	
2). Reforestation & Urban Greening	Sta.Cruz, Ilocos Sur	200,000.00	January	December	0%	-	0%	
3). Coastal Resource Management	Sta.Cruz, Ilocos Sur	200,000.00	January	December	0%	-	0%	
4). Construction of Sanitary Landfill-Phase III	Sta. Cruz, Ilocos Sur	12,000,000.00	January	December	0%	11,976,373.74	100%	
SUB-TOTAL		13,400,000.00				11,994,773.74		
GRAND TOTAL		33,376,773.00				20,013,502.16		

Prepared by:


EVELYN F. VELASCO
 Municipal Budget Officer

Noted by:


TERESITA C. VALLE
 Municipal Mayor

Date: October 14, 2024