

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: 1
 PROVINCE: ILOCOS SUR
 CITY/MUNICIPALITY: STA. CRUZ

CALENDAR YEAR: 2024
 QUARTER: 2

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status % of Completion | Toal Cost Incurred | No. of Extensions, if any | Remarks |
|--|-----------------------|----------------------|--------------|------------------------|--------------------------------|---------------------|---------------------------|---------|
| SOCIAL DEVELOPMENT: | | | | | | | | |
| 1). Completion of Rural Health Center (Animal Bite Center and Laboratory) | Sta.Cruz, Ilocos Sur | 2,500,000.00 | January | December | | - | | |
| SUB-TOTAL | | 2,500,000.00 | | | | | | |
| ECONOMIC DEVELOPMENT: | | | | | | | | |
| 1). LIVELIHOOD Assistance Program | Sta.Cruz, Ilocos Sur | 2,200,000.00 | January | December | 0% | 2,200,000.00 | 100% | |
| 2). Debt Servicing | | | January | December | 0% | - | | |
| a). LBP (Public Market & Slaughterhouse) | Sta.Cruz, Ilocos Sur | 6,175,354.60 | January | December | 33% | 3,352,139.23 | 54% | |
| b). LBP (Rehabilitation & Expansion of Municipal Building) | Sta.Cruz, Ilocos Sur | 500,000.00 | January | December | 0% | - | | |
| 3). Manpower Development | Sta.Cruz, Ilocos Sur | 1,000,000.00 | January | December | 0% | - | | |
| 4). Purchase of Fishing Gears And Paraphernalia | Sta.Cruz, Ilocos Sur | 7,601,418.40 | January | December | 0% | - | | |
| SUB-TOTAL | | 17,476,773.00 | | | | 5,552,139.23 | | |
| ENVIRONMENTAL MANAGEMENT: | | | | | | | | |
| 1). Maintenance of Sanitary Landfill | Sta.Cruz, Ilocos Sur | 1,000,000.00 | January | December | 0% | - | | |
| 2). Reforestation & Urban Greening | Sta.Cruz, Ilocos Sur | 200,000.00 | January | December | 0% | - | | |
| 3). Coastal Resource Management | Sta.Cruz, Ilocos Sur | 200,000.00 | January | December | 0% | - | | |
| 4). Construction of Sanitary Landfill-Phase III | Sta. Cruz, Ilocos Sur | 12,000,000.00 | January | December | 0% | - | | |
| SUB-TOTAL | | 13,400,000.00 | | | | - | | |
| GRAND TOTAL | | 33,376,773.00 | | | | 5,552,139.23 | | |

Noted by:


 EVELYN F. VELASCO
 Municipal Budget Officer


 TERESITA C. VALLE
 Municipal Mayor

Date: July 20, 2024