

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: 1 CALENDAR YEAR: 2024
 PROVINCE: ILOCOS SUR QUARTER: 1
 CITY/MUNICIPALITY: STA. CRUZ

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status % of Completion	Toal Cost Incurred	No. of Extensions, if any	Remarks
SOCIAL DEVELOPMENT:								
1). Completion of Rural Health Center (Animal Bite Center and Laboratory)	Sta.Cruz, Ilocos Sur	2,500,000.00	January	December		-		
SUB-TOTAL		2,500,000.00						
ECONOMIC DEVELOPMENT:								
1). LIVELIHOOD Assistance Program	Sta.Cruz, Ilocos Sur	2,200,000.00	January	December	0%	-		
2). Debt Servicing			January	December	0%	-		
a). LBP (Public Market & Slaughterhouse)	Sta.Cruz, Ilocos Sur	6,175,354.60	January	December	33%	2,026,103.37		
b). LBP (Rehabilitation & Expansion of Municipal Building)	Sta.Cruz, Ilocos Sur	500,000.00	January	December	0%	-		
3). Manpower Development	Sta.Cruz, Ilocos Sur	1,000,000.00	January	December	0%	-		
4). Purchase of Fishing Gears And Paraphernalia	Sta.Cruz, Ilocos Sur	7,601,418.40	January	December	0%	-		
SUB-TOTAL		17,476,773.00				2,026,103.37		
ENVIRONMENTAL MANAGEMENT:								
1). Maintenance of Sanitary Landfill	Sta.Cruz, Ilocos Sur	1,000,000.00	January	December	0%	-		
2). Reforestation & Urban Greening	Sta.Cruz, Ilocos Sur	200,000.00	January	December	0%	-		
3). Coastal Resource Management	Sta.Cruz, Ilocos Sur	200,000.00	January	December	0%	-		
4). Construction of Sanitary Landfill-Phase III	Sta. Cruz, Ilocos Sur	12,000,000.00	January	December	0%	-		
SUB-TOTAL		13,400,000.00				-		
GRAND TOTAL		33,376,773.00				2,026,103.37		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.

Prepared by:


 EVELYN F. VELASCO
 Municipal Budget Officer

Noted by:


 TERESITA C. VALLE
 Municipal Mayor

Date: May 8, 2024