

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: I
PROVINCE: ILOCOS SUR
CITY/MUNICIPALITY: STA. CRUZ

CALENDAR YEAR: 2023

Total LGU Budget: 192,148,666.00
Total GAD Expenditure: 9,607,433.30

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
1. Increasing number of illegitimate children (15 females & 20 males)	To reduce the number of illegitimate children by at least 15 females and 15 males in 2023	Civil Registration Program	Conduct Mass wedding and Mass baptism	1 Mass Wedding (12 couples) and 1 Mass Baptism Conducted		60,000.00	4,885.00	55,115.00
2. Absence of breastfeeding section for Nursing/Lactating employees/clients as per RA 102028	To provide breastfeeding room by end of 2023	Nutrition Program	provision of employee/client breastfeeding facility	1 breastfeeding room established	1 breastfeeding room	20,000.00	15,000.00	5,000.00
3. Presence of 3 males and 7 females displaced OFW's	To provide financial assistance to 10 OFWs by the end of 2023	Counseling services reintegration Program	Provision of financial assistance to 10 OFWs	10 OFW's assisted (3 males, 7 females)	15 OFW (3 male, 12 female)	50,000.00	50,000.00	-
4. Presence of	To decrease number of	Skills trainings and	3 livelihood Trainings ,	3 livelihood trainings to	1 skills training (2-male,	50,000.00	50,000.00	-
5. Low access of 45 PWD and Senior with disabilities to social protection services	To improve access at least 50% of PWDs to government Programs, projects and services by the end of 2023	Social Protection Program	Provision of Assistive Devices to PWDs	Assistive device given to person with disability (20 men & 25 women)	31 (14 male, 17 female)	150,000.00	150,000.00	-
6. Presence of 1,703 Out of	To reduce the number of	Educational Support	Provision of Scholarship to	698 females & 1,095	698 females, 1,095 males	1,850,000.00	1,501,100.00	348,900.00
7. Presence of leprosy patient (1 male and 1 female)	Decrease number of Leprosy cases by 80% in 2023	Leprosy Control Program (Kilatis Kutis)	Conduct Leprosy Awareness Campaign	1 Awareness campaign conducted (50 males and & 45 females attended)	1 awareness campaign conducted	18,000.00	18,000.00	-
8. Absence of adloescent friendly health facility that will cater the needs of the male and female adolescents	To establish an adolescent friendly health facility	Adolescent Friendly Health Facility	Establishment of Adolescent health facility	1 adolescent health facility established	presence of facility	50,000.00	26,950.00	23,050.00
9. Presence of 57 cases of Teenage Pregnancy	To reduce the incidents of teenage pregnancy by 30 cases by the end of 2023	Health Services	Conduct of Symposium and lectures	4 symposiums and lectures to teenage mothers	4 symposium/lectures to teenage mothers	10,000.00	10,000.00	-

10. Presence of 15 males and 40 females indigent students who are able to finish their studies due to financial constraints through the implementation of RA 7323 (SPES)	To lower the number of poor bt deserving students by end of 2023	SPES	Employment of indigent students during summer cvacation thru SPES	50 females and 26 males indigent students hired during the summer vacation	73 (Male-22 female-51)	450,000.00	449,355.80	644.20
11. Presence of Indigent women and their families with limited access health and social services	Improve the access of womwen and their families to health and social services by end of 2023	Social Protection Program	Provision of Philhealth	833 indigent families	775 (377 male, 398	4,000,000.00	3,834,000.00	166,000.00
			Provision of Aid to Individuals in Crisis Situation (AICS) to indigent families	200 females and 100 males	416 (202 male, 214-female)	650,000.00	650,000.00	-
		Health Services	Conduct of Medical Mission	5 Medical Mission Conducted	7 medical mission conducted	200,000.00	151,625.00	48,375.00
12. Presence of Mental Health patients 5 males 12 females	to decrease the number of mental Health patients by 2023	Mental Health	Advocay on Management of Mental Health	5 males and 12 females Mental Health Patients	20 males and 25 females counselled	15,000.00	14,995.00	5.00
			Provision of Mental Health Medicines to Indigent Patients	Mental Health Medicines Provided	20 males and 25 females provided help	24,433.30	24,405.00	28.30
13. Presence of rabbies cases where 105 men and 85 women were victims	To decreasecases of animal bites by at least 80% in 2023(84 men &70 female)	ABTC Program	Purchase of Anti rabbies vaccine	680 vials of rabbies vaccines purchased	700 vials of rabbies purchased	300,000.00	300,000.00	-
			Advocacy and strict implementation of Municipal ordinance	4 IEC/Advocacy campaign and maintenance of ABTC facility	4 IEC and people were informed	10,000.00	10,000.00	-
14. Inccreasing number of STI and HIV cases among adolecent from 2018 to 2019 (13 men and 1 women	To have a zero increase in STI and HIV cases by end of 2023	STI and HIV Programs	Establish a social hygiene clinic	establish one one social hygiene clinic	clinic established	10,000.00	10,000.00	-
			Conduct of HIV Aids Awareness month celebration	One celebration conducted participated by 100 men and 150 women	1 HIV awareness conducted	15,000.00	15,000.00	-
	To minimize the number of dengue cases by 85%(180 males and 165 females)	Environmental Sanitation Program	Conduct of IEC to barangays,schools,regarding dengue	4 IEC to barangays,schools conducted				
15. Presence 209 males and 194 female dengue patients from January August 2023			Conduct of fogging activities to 49 barangays	Fogging activities conducted to 49 barangays	49 barangays were fogged	20,000.00	20,000.00	-
			Conduct of IEC to barangays, school regarding dengue	4 IEC to barangays,schools conducted	6 schools were informed	10,000.00	10,000.00	-
			Provision of Aid victims of dengue	Aid to dengue victims provided	3 clients given assistance	15,000.00	15,000.00	-
16. Lack of social services to 60 female and 20 males solo parents	To improve athe access of the solo parents to government services by the end of 2023	Social Protection Program	Provision of livelihood assistance to male and female solo parents	30 solo parents given livelihood projects	1 male and 23 female	50,000.00	33,952.50	16,047.50

17.Presence of 34 male and 32 female senior citizens who are incapable to support their medical needs and sustainance	To provide financial assistance to senior citizens	Financial grants to senior citizens to 90-94 sc and 95-99sc	Provision of financial assistance to senior citizens	4male 90-94 sc and 30 female 8 female 24 male sc	74 (11 male, 33 female)	1,500,000.00	1,450,000.00	50,000.00	
Sub-total A						9,527,433.30	8,814,268.30	713,165.00	
ORGANIZATION FOCUSED									
1.Unupdated gad data base	To provide and updated data on the status of men and woen in the lgu by 2023	Gender responsive	orientation and updating of data base	gad data base update	GAD database Updated	30,000.00	28,845.00	1,155.00	
2.Limited knowledge of the GAD focal point system	To ensure that the gad mechanism are in plce	strenthening the Gfps training/seminars	GAD focal point sytem members trained		Trained Focal Point System	50,000.00	14,995.00	35,005.00	
Sub-total B						80,000.00	43,840.00	36,160.00	
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project (10)						HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
NONE									
Sub-total C						0	0	0	
Grand TOTAL (A+B+C)						9,607,433.30	8,858,108.30	749,325.00	

Prepared by:


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Approved by:


HON. TERESITA C. VALLE
 Municipal Mayor

Date:

FEBRUARY 20, 2024