

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION I - ILOCOS REGION CALENDAR YEAR: 2023
 PROVINCE: ILOCOS SUR QUARTER: 3
 CITY/MUNICIPALITY: SANTA CRUZ

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status % of Completion	Total Cost Incurred	No. of Extension, if any	Remarks
SOCIAL DEVELOPMENT:								
1). Improvement of Public Cemetery, Construction of Niche Apartment Type, Chapel, Comfort Rooms, and Water System, Suyo, Sta. Cruz, I. Sur	Sta.Cruz, Ilocos Sur	7,500,000.00	January	December	0%	-		
2). Purchase of Lot for the Expansion of the Rural Health Unit	Sta. Cruz, Ilocos Sur	5,000,000.00	January	December	39%	1,962,000.00		
3). Purchase of Patient Transport Vehicle	Sta. Cruz, Ilocos Sur	2,200,000.00	October	December	0%	-		
SUB-TOTAL		14,700,000.00				1,962,000.00		
ECONOMIC DEVELOPMENT:								
1). LIVELIHOOD Assistance Program	Sta.Cruz, Ilocos Sur	2,200,000.00	January	December	33%	-		
a). Villa Garcia Scrap Collection III Ass'n (Members)						65,000.00		
b). Fin'l Assistance (Villa Garcia Scrap Coll. Ass'n)						55,000.00		
c). Hog & Goat Raising (Mun. counterpart)						109,690.00		
d). Chicken Multiplier Farm (Counterpart)						200,000.00		
e). Livelihood Assistance (Nagtenga Ladies Farmers' Association)						300,000.00		
Sub total						729,690.00		
2). Debt Servicing	Sta.Cruz, Ilocos Sur		January	December	0%	-		
a). LBP (Public Market & Slaughterhouse)		5,783,626.64	January	December	100%	5,783,626.64		
b). LBP (Rehabilitation & Expansion of Municipal Building)	Sta.Cruz, Ilocos Sur	500,000.00	January	December	0%	-		
	Sta.Cruz, Ilocos Sur	500,000.00	January	December	50%	250,000.00		
3). Manpower Development	Sta.Cruz, Ilocos Sur	1,000,000.00	January	December	0%	-		
4). Purchase of Fishing Gears And Paraphernalia		2,500,000.00			100.00%	2,500,000.00		
5). Construction of River Control, Bayugao West-Pinipin, Sta. Cruz, I. Sur	Sta.Cruz, Ilocos Sur	3,300,000.00	January	December	99%	3,259,578.55		
SUB-TOTAL		15,283,626.64				12,522,895.19		
ENVIRONMENTAL MANAGEMENT:								
1). Maintenance of Sanitary Landfill	Sta.Cruz, Ilocos Sur	1,000,000.00	January	December	0%	-		
2). Reforestation & Urban Greening	Sta.Cruz, Ilocos Sur	217,253.33	January	December	0%	-		
3). Coastal Resource Management	Sta.Cruz, Ilocos Sur	217,253.33	January	December	86%	186,160.00		
SUB-TOTAL		1,434,506.66				186,160.00		
GRAND TOTAL		31,418,133.30				15,400,745.19		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 EVELYN J. MELASCO
 Municipal Budget Officer


 TERESITA C. VALLE
 Municipal Mayor