

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION I - ILOCOS REGION CALENDAR YEAR: 2023  
 PROVINCE: ILOCOS SUR QUARTER: 2  
 CITY/MUNICIPALITY: SANTA CRUZ

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status % of Completion	Toal Cost Incurred	No. of Extension, if any	Remarks
<b>SOCIAL DEVELOPMENT:</b>								
1). Improvement of Public Cemetery, Construction of Niche Apartment Type, Chapel, Comfort Rooms, and Water System, Suyo, Sta. Cruz, I. Sur	Sta.Cruz, Ilocos Sur	7,500,000.00	January	December	0%	-		
2). Purchase of Lot for the Expansion of the Rural Health Unit	Sta. Cruz, Ilocos Sur	5,000,000.00	January	December	28%	1,380,000.00		
3). Purchase of Patient Transport Vehicle	Sta. Cruz, Ilocos Sur	2,200,000.00	October	December	0%	-		
<b>SUB-TOTAL</b>		<b>14,700,000.00</b>				<b>1,380,000.00</b>		
<b>ECONOMIC DEVELOPMENT:</b>								
1). LIVELIHOOD Assistance Program	Sta.Cruz, Ilocos Sur	2,200,000.00	January	December	3%	65,000.00		
2). Debt Servicing			January	December	0%	-		
a). LBP (Public Market & Slaughterhouse)	Sta.Cruz, Ilocos Sur	5,783,626.64	January	December	75%	4,309,647.84		
b). LBP (Rehabilitation & Expansion of Municipal Building)	Sta.Cruz, Ilocos Sur	500,000.00	January	December	0%	-		
3). Manpower Development	Sta.Cruz, Ilocos Sur	1,000,000.00	January	December	0%	-		
4). Purchase of Fishing Gears And Paraphernalia	Sta.Cruz, Ilocos Sur	2,500,000.00	January	December	51%	1,280,000.00		
5). Construction of River Control, Bayugao Weste-Pinipin, Sta. Cruz, I. Sur	Sta.Cruz, Ilocos Sur	3,300,000.00	January	December	0%	-		
<b>SUB-TOTAL</b>		<b>15,283,626.64</b>				<b>5,904,647.84</b>		
<b>ENVIRONMENTAL MANAGEMENT:</b>								
1). Maintenance of Sanitary Landfill	Sta.Cruz, Ilocos Sur	1,000,000.00	January	December	0%	-		
2). Reforestation & Urban Greening	Sta.Cruz, Ilocos Sur	217,253.33	January	December	0%	-		
3). Coastal Resource Management	Sta.Cruz, Ilocos Sur	217,253.33	January	December	0%	-		
<b>SUB-TOTAL</b>		<b>1,434,506.66</b>				<b>-</b>		
<b>GRAND TOTAL</b>		<b>31,418,133.30</b>				<b>7,284,647.84</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
 EVELYN F. VELASCO  
 Municipal Budget Officer

  
 TERESITA C. VALLE  
 Municipal Mayor