

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: 1
 PROVINCE: ILOCOS SUR
 CITY/MUNICIPALITY: STA. CRUZ

CALENDAR YEAR: 2023
 QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Toal Cost Incurred		
SOCIAL DEVELOPMENT:								
1). Improvement of Public Cemetery, Construction of Niche Apartment Type, Chapel, Comfort Rooms, and Water System, Suyo, Sta. Cruz, I. Sur	Sta.Cruz, Ilocos Sur	7,500,000.00	January	December	0%	-		
2). Purchase of Lot for the Expansion of the Rural Health Unit	Sta. Cruz, Ilocos Sur	5,000,000.00	January	December	28%	1,380,000.00		
3). Purchase of Patient Transport Vehicle	Sta. Cruz, Ilocos Sur	2,200,000.00	October	December	0%	-		
SUB-TOTAL		14,700,000.00				1,380,000.00		
ECONOMIC DEVELOPMENT:								
1). LIVELIHOOD Assistance Program	Sta.Cruz, Ilocos Sur	2,200,000.00	January	December	0%	-		
2). Debt Servicing			January	December	0%	-		
a). LBP (Public Market & Slaughterhouse)	Sta.Cruz, Ilocos Sur	5,783,626.64	January	December	0%	2,168,912.79		
b). LBP (Rehabilitation & Expansion of Municipal Building)	Sta.Cruz, Ilocos Sur	500,000.00	January	December	0%	-		
3). Manpower Development	Sta.Cruz, Ilocos Sur	1,000,000.00	January	December	0%	-		
4). Purchase of Fishing Gears And Paraphernalia	Sta.Cruz, Ilocos Sur	2,500,000.00	January	December	0%	-		
5). Construction of River Control, Bayugao Weste-Pinipin, Sta. Cruz, I. Sur	Sta.Cruz, Ilocos Sur	3,300,000.00	January	December	0%	-		
SUB-TOTAL		15,283,626.64				2,168,912.79		
ENVIRONMENTAL MANAGEMENT:								
1). Maintenance of Sanitary Landfill	Sta.Cruz, Ilocos Sur	1,000,000.00	January	December	0%	-		
2). Reforestation & Urban Greening	Sta.Cruz, Ilocos Sur	217,253.33	January	December	0%	-		
3). Coastal Resource Management	Sta.Cruz, Ilocos Sur	217,253.33	January	December	0%	-		
SUB-TOTAL		1,434,506.66				-		
GRAND TOTAL		31,418,133.30				3,548,912.79		

Prepared by:


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Noted by:


TERESITA C. VALLE
 Municipal Mayor