

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**

Plan Control No. _____				Planned Amount				Page of pages					
Department/ Office: OFFICE OF THE MAYOR				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	ADMINISTRATIVE SERVICES												
1	Repair and Maintenance of Government Vehicles	229,679.25			918,717.00		229,679.25		229,679.25		229,679.25		229,679.25
2	Repair and Maintenance of Government Facilities	50,000.00			200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
3	Supplies and Materials	125,000.00			500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
4	Repair and Maintenance of Office Equipment and Fixtures	87,500.00			350,000.00		87,500.00		87,500.00		87,500.00		87,500.00
5	Gasoline Expenses	387,500.00			1,550,000.00		387,500.00		387,500.00		387,500.00		387,500.00
6	Maintenance of Parks and Plazas	25,000.00			50,000.00				25,000.00		25,000.00		
7	Illumination and Power	625,000.00			2,500,000.00		625,000.00		625,000.00		625,000.00		625,000.00
8	Senior Citizens & PWD Program				650,000.00		325,000.00				325,000.00		
9	Information Technology	210,000.00			840,000.00		210,000.00		210,000.00		210,000.00		210,000.00
10	Purchase of Patient Transport Vehicle	2,200,000.00			2,200,000.00				2,200,000.00				
11	Purchase of lot for the expansion of RHU	5,000,000.00			5,000,000.00				5,000,000.00				
12	Provision of Employees' and Clients' Breastfeeding Facility	15,000.00			15,000.00		15,000.00						
13	Conduct of Training in Livelihood Programs, Job fairs, and IEC (flyers)	25,000.00			50,000.00				25,000.00				25,000.00
14	Provision of Assistive Devices to PWDs	50,000.00			100,000.00				50,000.00				50,000.00
15	Provision of Livelihood Assistance to Solo Parents	50,000.00			100,000.00				50,000.00				50,000.00
16	Purchase of Projector with screen	60,000.00			60,000.00		60,000.00						
17	Purchase of 1 unit Laptop i5	120,000.00			120,000.00		120,000.00						
18	Purchase of Sound System	9,000.00			9,000.00		9,000.00						
19	Repair & Rehabilitation of ABC Hall	300,000.00			300,000.00		300,000.00						
20	Repair & Rehabilitation of kiosk & gen. Antonio Luna Monument	260,000.00			260,000.00				260,000.00				
21	Purchaes of 1 unit Stand Fan	1,750.00			1,750.00		1,750.00						
22	Purchase of 2 unit computer printer	29,000.00			29,000.00		29,000.00						
23	Purchase of 1 unit paper cutter	2,500.00			2,500.00		2,500.00						
24	Purchase of ACER Charger	2,250.00			2,250.00		2,250.00						
25	Purchase of Extension Cord	2,000.00			2,000.00		2,000.00						
26	Public Market												
27	Supplies and Materials	50,000.00			200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
28	Repair and Maintenance of equipments	45,000.00			180,000.00		45,000.00		45,000.00		45,000.00		45,000.00
29	Repair & Rehabilitation of Waiting Shed	100,000.00			100,000.00				100,000.00				
30	Installation of Public Address System	15,000.00			15,000.00						15,000.00		
31	Installation of additional CCTV's	200,000.00			200,000.00		200,000.00						
32	Repair and Improvement of CR's	750,000.00			750,000.00				750,000.00				
33	Renovation of wet and Vegetable section	1,000,000.00			1,000,000.00				1,000,000.00				
34	Repainting of public market building	1,000,373.00			1,000,373.00				1,000,373.00				

35	Slaughterhouse											
36	Repair and Maintenance of equipments	25,000.00			100,000.00		25,000.00		25,000.00		25,000.00	25,000.00
37	Cleanliness and Sanitation (supplies and materials)	50,000.00			200,000.00		50,000.00		50,000.00		50,000.00	50,000.00
38	Repair and Rehabilitation of pigpen and Slaughterhouse	1,500,000.00			1,500,000.00				1,500,000.00			
39	Other Services											
40	Reforestation and Urban Greening	50,000.00			200,000.00		50,000.00		50,000.00		50,000.00	50,000.00
41	Maintenance of the Sanitary Landfill	1,000,000.00			1,000,000.00				1,000,000.00			
42	Coastal Resource Management	50,000.00					50,000.00		50,000.00		50,000.00	50,000.00
TOTAL					22,255,590.00							

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


 HON. TERESITA C. VALLE
 Municipal Mayor


**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**

Plan Control No. _____				Planned Amount				Page of pages					
Department/ Office: OFFICE OF THE SANGGUNIANG BAYAN				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Legislative Services												
1	Repair and Maintenance of Office Equipment and Fixtures	25,000.00			50,000.00				25,000.00		25,000.00		
2	Supplies and Materials	25,000.00			100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
3	Publication Expenses	12,500.00			50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
4	Gasoline Expenses	12,500.00			50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
5	Communication Expenses	15,000.00			60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
6	Purchase of Tables & Chairs	150,000.00			150,000.00				150,000.00				
TOTAL					460,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ATTY. VIRGILIO J. VALLE
 Municipal Vice Mayor

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**

Plan Control No. _____				Planned Amount				Page of pages					
Department/ Office: OFFICE OF THE MPDC				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Planning & Coordination Services												
1	Supplies and Materials	10,000.00			40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
2	Repair & maintenance of office equipment	1,250.00			5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
3	Purchase of 1 Unit Binding Machine	5,000.00			5,000.00		5,000.00						
4	Purchase of 2 pcs Harddrive 1 TB	8,500.00			8,500.00		8,500.00						
5	Purchase of 1 Unit Steel Cabinet	15,000.00			15,000.00		15,000.00						
6	Purchase of 1 unit Electric Fan	1,500.00			1,500.00		1,500.00						
7	Purchase of 1 unit Swivel Chair	4,000.00			4,000.00		4,000.00						
8	Purchase of RAM 16GB	2,000.00			2,000.00		2,000.00						
9	Purchase of Video Card - 16GB	4,000.00			4,000.00		4,000.00						
TOTAL					85,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


GLICERIO C. PASION JR.
MPDC

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**

Plan Control No. _____				Planned Amount				Page of pages					
Department/ Office: OFFICE OF THE MUNICIPAL HEALTH OFFICER				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Health Nutrition and Population Control												
1	Repair and Maintenance of Equipment	17,500.00			70,000.00		17,500.00		17,500.00		17,500.00		17,500.00
2	Supplies and Materials	27,500.00			110,000.00		27,500.00		27,500.00		27,500.00		27,500.00
3	Supplies and materials (Covid-19)	25,000.00			100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
4	Medical, Dental & Laboratory Supplies	187,500.00			750,000.00		187,500.00		187,500.00		187,500.00		187,500.00
5	Provision of RT-PCR/Antigen kit for swabbing	25,000.00			50,000.00		25,000.00				25,000.00		
6	Provision of NS1 and Dengue Duo Kit	25,000.00			100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
7	Drugs & Medicines	675,000.00			2,700,000.00		675,000.00		675,000.00		675,000.00		675,000.00
8	Basic Emergency Obstetric and Neonatal Care (BEEmONC) Facility	20,000.00			80,000.00		20,000.00		20,000.00		20,000.00		20,000.00
9	Maternal Care (Pre-natal Ferrous Sulfate Tab)	372,330.00			744,660.00				372,330.00				372,330.00
10	Post-Natal Ferrous Sulfate Tab	186,165.00			372,330.00		186,165.00				186,165.00		
11	Provision of HPN & DM Maintenance needs and Hypercholesterolemia Medicine	750,000.00			3,000,000.00		750,000.00		750,000.00		750,000.00		750,000.00
12	Provision of Amoxicillin Drops and Suspension	25,000.00			50,000.00		25,000.00				25,000.00		
13	Procurement of RDT, Indoor residual spraying and Anti-malarial drugs	15,000.00			15,000.00		15,000.00						
14	Provision of Medicine for Filariasis	25,000.00			50,000.00		25,000.00				25,000.00		
15	Operation Tuli	50,000.00			100,000.00				50,000.00				50,000.00
16	Blood Letting Program	16,250.00			65,000.00		16,250.00		16,250.00		16,250.00		16,250.00
17	Expanded New Born Screening	6,250.00			25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
18	Non-Communicable Disease	5,000.00			20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
19	Wireless Access for Health	20,000.00			80,000.00		20,000.00		20,000.00		20,000.00		20,000.00
20	Family Planning and Breast Feeding Awareness	10,000.00			10,000.00				10,000.00				
21	Cough Month	20,000.00			20,000.00				20,000.00				
22	Buntis Congress	5,000.00			5,000.00				5,000.00				
23	Oral Health Month	10,000.00			10,000.00				10,000.00				
24	Conduct of Water Sampling and Water Treatment (Water Chlorination) and Purchased of Medicine (Devolved)	17,500.00			70,000.00		17,500.00		17,500.00		17,500.00		17,500.00
25	Establishment of DRRM-H Office	483,572.50			483,572.50				483,572.50				
26	Conduct of Drug Testing/Procurement of Drug Kits	10,000.00			20,000.00		10,000.00				10,000.00		
27	Purchase of 1 unit - xerox machine & 1 unit Desktop Computer (ABTC)	110,000.00			110,000.00		110,000.00						
28	Garantisadong Pambata	176,400.00			176,400.00				176,400.00				
29	Procurement of Iodized Salt Testing Machine	10,000.00			10,000.00		10,000.00						

30	Improvement of EIP Room	25,000.00			25,000.00		25,000.00					
31	National Tuberculosis Program	212,570.00			850,280.00		212,570.00		212,570.00		212,570.00	212,570.00
32	Water Chlorination	3,000.00			6,000.00		3,000.00				3,000.00	
33	Salt Testing	25,590.00			51,180.00		25,590.00				25,590.00	
34	Conduct Fogging Activities in all barangays	5,000.00			20,000.00		5,000.00		5,000.00		5,000.00	5,000.00
35	Rabies Control Program											
36	Purchase of Anti-Rabies Vaccine	108,716.50			217,433.30		108,716.50				108,716.50	
37	Establishment of an Adolescent Health Facility	25,000.00			25,000.00				25,000.00			
38	Provision of Mental Health Medicines to Indigent Patients	25,000.00			25,000.00				25,000.00			
39	Conduct Medical Missions	25,000.00			50,000.00		25,000.00				25,000.00	
40	Establishment of a Social Hygiene Clinic	10,000.00			10,000.00		10,000.00					
41	HIV Awareness Month Celebration	15,000.00			15,000.00				15,000.00			
42	Conduct Seminar on GAD	10,000.00			10,000.00				10,000.00			
43	Purchase of 1 unit xerox machine	70,000.00			70,000.00		70,000.00					
44	Purchase of Desktop Computer (ABTC)	40,000.00			40,000.00		40,000.00					

TOTAL **10,811,855.80**

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


 ELALIN J. JAVILLONAR, M. D.
 Municipal Health Officer

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**

Plan Control No. _____				Planned Amount				Page of pages					
Department/ Office: OFFICE OF THE MUNICIPAL AGRICULTURIST				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Repair & maintenance of office equipment	5,000.00			20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
2	Supplies and materials	12,500.00			50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
3	Agricultural Supplies/ Veterinary Medicines	497,500.00			995,000.00		497,500.00				497,500.00		
4	Other Services	125,000.00			500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
5	Purchase of 1 unit Desktop Computer	50,000.00			50,000.00		50,000.00						
6	Purchase of 1 unit Laptop	60,000.00			60,000.00		60,000.00						
7	Conduct soil fertility mapping through soil test/analysis	37,500.00			150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
8	Conduct training/seminar on good agricultural practices(GAP) for crop production	60,000.00			240,000.00		60,000.00		60,000.00		60,000.00		60,000.00
9	Provision of organic fertilizer	1,000,000.00			1,000,000.00		1,000,000.00						
10	Provision of subsidized certified/hybrid seeds/rice	750,000.00			1,500,000.00		750,000.00				750,000.00		
11	Provision of assorted fruit bearing trees and vegetable seeds	70,000.00 125,000.00			70,000.00 125,000.00		70,000.00 125,000.00						
12	Electric water pump (1.5 Hpx2")	60,000.00			60,000.00		60,000.00						
13	Diesel engine water pumps (7hp x 1.5)	360,000.00			360,000.00		360,000.00						
14	Power Tiller with Trailer	650,000.00			650,000.00		650,000.00						
15	Purchase of Farmer's Paraphernalia-Variou Barangays	30,000,000.00			30,000,000.00		30,000,000.00						
	Purchase of Fertilizer, Insecticide and Firewood for Tobacco Farmers-Variou Barangays	10,000,000.00			10,000,000.00		10,000,000.00						
16	Provision of inputs for the livelihood projects particularly the development of Alternative Farming System to Enhance Tobacco Farmer's income - Various Barangays	10,000,000.00			10,000,000.00		10,000,000.00						
17	Procurement and Production of plant biological control agents and supplies, construction and establishment of village type bio-con laboratories (Devolved)	500,000.00			500,000.00		500,000.00						
18	Establishment and maintenance of technology demonstration sites	252,471.00			252,471.00		252,471.00						
19	Acquisition of area and establishment and maintenance of certified, traditional, endemic and organic seed farms OPV production (Devolved)	1,848,788.00			1,848,788.00		1,848,788.00						
20	Pocurement and distribution of animal biologics, supplies and equipment	250,000.00			500,000.00		250,000.00				250,000.00		

21	Preparation of VCA and PCIP	25,000.00			25,000.00		25,000.00					
22	Provision of relative expansion services/incentives to AEW/farmers	483,572.25			483,572.25		483,572.25					
	Barangays											
23	Farmers' Alternative Livelihood Program- Various Barangays	5,000,000.00			20,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00	5,000,000.00
24	Provision of Veterinary Medicine for Animal Vaccination, treatment, deworming and castration	150,000.00			300,000.00		150,000.00				150,000.00	
25	Provision of Breeder Buffalos for upgrading of native carabao and cattle	100,000.00			100,000.00		100,000.00					
26	Provision of Cattle dispersal	300,000.00			300,000.00		300,000.00					
27	Conduct Training on Good Agricultural Practices of Livestock Production	30,000.00			60,000.00		30,000.00				30,000.00	
28	Coastal Clean up on 13 Barangays	16,250.00			65,000.00		16,250.00		16,250.00		16,250.00	16,250.00
29	Assesment of Coral Reef Area and mapping of coastal area (pear costal brgy)	5,000.00			20,000.00		5,000.00		5,000.00		5,000.00	5,000.00
30	Establishment of Fish Sanctuary	80,000.00			80,000.00		80,000.00					
31	Promotion of freshwater aqua/marine culture development	12,500.00			50,000.00		12,500.00		12,500.00		12,500.00	12,500.00
32	Dispersal of tilapia fingerlings to communal places	25,000.00			50,000.00		25,000.00				25,000.00	
33	Provision of plastic drums for tilapia growing	13,500.00			27,000.00		13,500.00				13,500.00	
34	Provision of planting materials (Mangrove)	25,000.00			50,000.00		25,000.00				25,000.00	
35	Provision of motorized banca	170,000.00			170,000.00		170,000.00					
36	Provision of Payao	325,000.00			325,000.00		325,000.00					
37	Provision of Fishing nets	60,000.00			60,000.00		60,000.00					
38	Establishment of Demo on Polyculture of Tilapia and Milkfish	165,000.00			330,000.00		165,000.00				165,000.00	
39	Provision of Fishing Paraphernalia's GPS Geographic Positioning System	15,000.00			15,000.00		15,000.00					
40	Provision of CFLC electrification and water system	100,000.00			100,000.00		100,000.00					
41	Conduct appropriate trainings on organizational buildings, skills development exercise	37,500.00			150,000.00		37,500.00		37,500.00		37,500.00	37,500.00
	TOTAL				81,396,831.25							

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


JOSEPH GUMNAD
 OIC-Municipal Agriculturist


**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**

Plan Control No. _____				Planned Amount				Page of pages					
Department/ Office: OFFICE OF THE MUNICIPAL REGISTRAR				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE OF THE MUNICIPAL REGISTRAR												
1	Supplies and Materials	13,750.00			55,000.00		13,750.00		13,750.00		13,750.00		13,750.00
2	Repair & maintenance of office equipment	12,500.00			50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
3	Repair & maintenance of Office equipments and fixtures	1,250.00			5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
4	Purchase of 1 set Desktop Computer with complete Accessories	55,000.00			55,000.00		55,000.00						
TOTAL					165,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ZENaida F. JAVINES
 Municipal Civil Registrar


**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**

Plan Control No. _____				Planned Amount				Page of pages					
Department/ Office: OFFICE OF THE PUBLIC EMPLOYMENT SERVICE (PESO)				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE OF THE PUBLIC EMPLOYMENT SERVICE (PESO)												
1	Repair and Maintenance of Equipment	13,750.00			55,000.00		13,750.00		13,750.00		13,750.00		13,750.00
2	Supplies and Materials	6,875.00			27,500.00		6,875.00		6,875.00		6,875.00		6,875.00
3	Purchase of 1 unit xerox machine	45,000.00			45,000.00		45,000.00						
TOTAL					127,500.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


GNES C. ABRERO
 PESO Manager

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**

Plan Control No. _____				Planned Amount				Page of pages					
Department/ Office: OFFICE OF THE MUNICIPAL TREASURER				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
OFFICE OF THE MUNICIPAL TREASURER													
1	Repair & maintenance of office equipment	3,750.00			15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
2	Supplies and Materials	100,000.00			400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
3	Purchase of 1 set Desktop Computer with complete Accessories	100,000.00			100,000.00		100,000.00						
TOTAL					515,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


FELIA R. SANTIAGO
 Municipal Treasurer

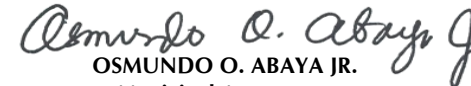
**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**

Plan Control No. _____				Planned Amount						Page of pages			
Department/ Office: OFFICE OF THE MUN. ACCOUNTANT				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE OF THE MUN. ACCOUNTANT												
1	Repair and maintenance of office equipments	11,000.00			44,000.00		11,000.00		11,000.00		11,000.00		11,000.00
2	Supplies and Materials	26,250.00			105,000.00		26,250.00		26,250.00		26,250.00		26,250.00
3	Purchase of 1 set Desktop Computer with complete Accessories	90,000.00			90,000.00		90,000.00						
TOTAL					239,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


OSMUNDO O. ABAYA JR.
 Municipal Accountant

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**

Plan Control No. _____				Planned Amount				Page of pages					
Department/ Office: OFFICE OF THE MUNICIPAL ASSESSOR				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE OF THE MUNICIPAL ASSESSOR												
1	Repair and Maintenance of Equipment	6,250.00			25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
2	Supplies and Materials	22,500.00			90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
3	1 Unit - Monitor	7,000.00			7,000.00		7,000.00						
4	1 Unit - Steel Filing Cabinet	15,000.00			15,000.00		15,000.00						
5	2 units - Printer	28,000.00			28,000.00		28,000.00						
TOTAL					165,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ENGR. JOHN JOSELITO C. TODAS
 Municipal Assessor

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**


Plan Control No. _____				Planned Amount				Page of pages					
Department/ Office: OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFF				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT OFFICER												
1	Repair and Maintenance of Office Equipment	6,250.00			25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
2	Supplies and Materials	17,500.00			70,000.00		17,500.00		17,500.00		17,500.00		17,500.00
3	Centennial Gifts	25,000.00			100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
4	Purchase of 1 unit laptop with printer	80,000.00			80,000.00		80,000.00						
5	Other Services	212,500.00			850,000.00		212,500.00		212,500.00		212,500.00		212,500.00
6	Balik Probinsya	12,500.00			50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
7	Organization of Out of School Youth	2,500.00			10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
8	Maintenance of OSY Office	5,000.00			20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
9	Implementation of Children's Welfare Code	6,500.00			26,000.00		6,500.00		6,500.00		6,500.00		6,500.00
10	Children's month celebration	20,000.00			40,000.00		20,000.00				20,000.00		
11	Family Week Celebration	50,000.00			50,000.00						50,000.00		
12	Training Capacity Building of Service Providers LCPC/BCPC Members	25,000.00			50,000.00		25,000.00				25,000.00		
13	Internet for youth	187,500.00			750,000.00		187,500.00		187,500.00		187,500.00		187,500.00
14	Sports development and capability trainings	112,500.00			450,000.00		112,500.00		112,500.00		112,500.00		112,500.00
15	Seminars on GAD data base preparation	12,500.00			50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
16	Nutrition	25,000.00			100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
17	Nutrition Program Implementation	25,000.00			100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
18	Supplemental Feeding for Malnourished Childred	50,121.66			200,486.66		50,121.66		50,121.66		50,121.66		50,121.66
19	Organization of Women	8,750.00			15,000.00		8,750.00				8,750.00		
20	Women's Month Celebration	8,750.00			15,000.00		8,750.00				8,750.00		
21	Maintenance of Women Crisis Center	10,000.00			20,000.00		10,000.00				10,000.00		
22	Provision of Discount Cards, Purchase Booklets for PWD	2,500.00			10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
23	Provision of Discount Cards, Purchase Booklets for Senior Citizens	5,000.00			20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
24	PWD Week	20,000.00			20,000.00				20,000.00				
25	Elderly Week	20,000.00			20,000.00				20,000.00				
26	Provision of Hot Meals	375,000.00			1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
27	Capability Building Activity/training for Pantawid Beneficiaries	100,000.00			200,000.00		100,000.00				100,000.00		
28	Comprehensive Program for Street Children												
29	Rapid Appraisal/ Profiling of Beneficiaries	2,500.00			10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
30	Training of Street Facilitators	10,000.00			20,000.00		10,000.00				10,000.00		

31	Orientation on the Comprehensive Program for Street Children to MDC to BDCs	15,000.00			30,000.00		15,000.00			15,000.00		
32	Conduct Outreach Operations to children and families at risk on the street	5,000.00			10,000.00			5,000.00		5,000.00		
33	Provision of assistance to trafficked persons	5,000.00			20,000.00		5,000.00		5,000.00	5,000.00		5,000.00
34	Assistance to persons with disabilities	7,500.00			30,000.00		7,500.00		7,500.00	7,500.00		7,500.00
35	Nat'l Referral System for the Recovery Reintegration of Trafficked Persons	7,500.00			30,000.00		7,500.00		7,500.00	7,500.00		7,500.00
36	Provision of assistance to trafficked persons											
37	Recovery and Reintegration Program of Trafficked Persons	25,000.00			100,000.00		25,000.00		25,000.00	25,000.00		25,000.00
38	Establishment of Temporary Shelter for Trafficking Survivors	60,000.00			60,000.00		60,000.00					
39	Supplementary Feeding Program - Milk Supplementation	339,564.75			1,358,259.00		339,564.75		339,564.75	339,564.75		339,564.75

TOTAL **6,509,745.66**

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


SATURNINA R. HERNANDEZ
 MSWDO

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: _____

Plan Control No. _____		Planned Amount		Page of pages									
Department/ Office: OFFICE OF THE LOCAL DISASTER RISK REDUCTION AND MGT. OFFICER		Regular	Contingency	Total	Date Submitted:								
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE OF THE LOCAL DISASTER RISK REDUCTION AND MGT. OFFICER												
1	Disaster Risk Reduction Management												
2	Disaster Prevention and Mitigation												
3	Installation of Warning Device along Coastal Barangay Areas	50,000.00			50,000.00		50,000.00						
4	Establishment of Radio-Networked of 49 Barangays	50,000.00			50,000.00		50,000.00						
5	Disaster Preparedness												
6	Filing Cabinet	40,000.00			40,000.00		40,000.00						
7	Office Supplies	60,000.00			60,000.00		60,000.00						
7	IT Equipment	60,000.00			60,000.00		60,000.00						
8	Purchase of Hydraulic Bolt Cutter/ Lifter	2,000,000.00			2,000,000.00		2,000,000.00						
9	Purchase of Tents	100,000.00			100,000.00		100,000.00						
10	Sleeping Mats (Banig)	130,000.00			130,000.00		130,000.00						
11	Rescue Team Uniforms	100,000.00			100,000.00		100,000.00						
12	Personal Protective Equipment	150,000.00			150,000.00		150,000.00						
13	Medicines	150,000.00			150,000.00		150,000.00						
14	Rescue Team Paraphernalias	200,000.00			200,000.00		200,000.00						
15	Disaster Response												
16	Purchase of Relief Operations (rice, goods, groceries)	406,630.31			1,626,521.25		406,630.31		406,630.31		406,630.31		406,630.31
17	Procurement of necessary stocks and supplies during activation of OpCen and during relief operations	125,000.00			500,000.00		125,000.00		125,000.00		125,000.00		125,000.00

18	Disaster Rehabilitation and Recovery											
19	Clearing/repair of damaged roads, bridges, canals	100,000.00			400,000.00		100,000.00		100,000.00		100,000.00	100,000.00
20	Implementation of PPAs which shall respond to current disaster situation	720,557.50			2,882,229.99		720,557.50		720,557.50		720,557.50	720,557.50
21	Provision of livelihood projects to victims of calamity	73,420.50			293,682.06		73,420.50		73,420.50		73,420.50	73,420.50
TOTAL					8,792,433.30							

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


JOSEPH GUMNAD
LDRRMO

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**

Plan Control No. _____				Planned Amount				Page of pages					
Department/ Office: OFFICE OF THE MUNICIPAL BUDGET OFFICER				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE OF THE MUNICIPAL BUDGET OFFICER												
1	Supplies & Materials	5,000.00			20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
2	Repair & Maintenance of Equipments	12,500.00			50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
3	Purchase of 1 set Desktop Computer with complete Accessories	50,000.00			50,000.00		50,000.00						
TOTAL					120,000.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


EVELYN F. VELASCO
 Municipal Budget Officer

**ANNUAL PROCUREMENT PLAN
CY 2023**

Province, City or Municipality: **STA. CRUZ, ILOCOS SUR**

Plan Control No. _____				Planned Amount						Page of pages			
Department/ Office: OFFICE OF THE MUNICIPAL ENGINEER				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE OF THE MUNICIPAL ENGINEER												
1	Supplies and Materials	25,000.00			100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
2	Repair and Maintenance of Equipment and Fixtures	2,000.00			8,000.00		2,000.00		2,000.00		2,000.00		2,000.00
3	Other Services	25,000.00			100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
4	Purchase of Surveying Equipment	250,000.00			250,000.00		250,000.00						
5	Purchase of 1 unit Laptop i7	95,000.00			95,000.00		95,000.00						
6	Purchase of 1 unit android phone for Geo tagging	20,000.00			20,000.00		20,000.00						
7	Construction, Improvement, Rehabilitation and repair of various roads, bridges, multi-purpose buildings and flood control projects												
8	Repair and rehabilitation of various farm to markets roads	45,000,000.00			45,000,000.00		45,000,000.00						
9	Improvement and concreting of various farm to market roads	46,000,000.00			46,000,000.00		46,000,000.00						
10	Improvement of Multi-purpose building in varios barangays	20,000,000.00			20,000,000.00		20,000,000.00						
11	Constuction of River Control in various barangays	50,000,000.00			50,000,000.00		50,000,000.00						
12	Repair and Rehabilitation of Communal Irrigation Systems, various barrangays	50,000,000.00			50,000,000.00		50,000,000.00						
13	Construction of bridges, various barangays	30,000,000.00			30,000,000.00		30,000,000.00						
14	Market Road, Tampugo to Sito Bariker, Besalan	20,000,000.00			20,000,000.00		20,000,000.00						
15	Improvement and concreting of Bugbuga-San Jose to Sitio Makinkin-Ey Rd.	10,000,000.00			10,000,000.00		10,000,000.00						
16	Market Road, Besalan (Sitio Bariker), Camangaan (Sitio Ubbog)	20,000,000.00			20,000,000.00				20,000,000.00				
17	Dredging/deepening and re-channelling of the Buaya River and Canayon Brook	20,000,000.00			20,000,000.00				20,000,000.00				
18	Construction of new wet market	30,000,000.00			30,000,000.00				30,000,000.00				
19	Construction of new Slaughterhouse	10,000,000.00			10,000,000.00				10,000,000.00				
20	Construction of river wall along Buaya River, Quinsoriano-Villa Hermosa-Pilar	49,372,347.68			49,372,347.68				49,372,347.68				
21	Improvement and Concreting of Farm to Market Road and Construction of bridge, Villa Laurencia-Bacsayan	47,814,464.42			47,814,464.42				47,814,464.42				

22	Road Opening/Improvement and Concreting of Farm to Market Road, Dili-Villa Garcia-San Antonio	47,330,479.87			47,330,479.87				47,330,479.87				
23	Construction of River Control, Pob. Norte	30,000,000.00			30,000,000.00				30,000,000.00				
24	Widening & improvement of Farm to Market Road, Nagtenga-San Antonio	9,100,000.00			9,100,000.00				9,100,000.00				
25	Improvement and Concreting of Farm to Market Road, Pattiqui	11,650,000.00			11,650,000.00				11,650,000.00				
26	Construction of River Control, Dili	16,920,000.00			16,920,000.00					16,920,000.00			
27	Shouldering and Improvement of Farm to Market Road, San Pedro-Quinfermin	9,020,000.00			9,020,000.00					9,020,000.00			
28	Improvement of Farmers Training and Sports Center, Amarao	1,500,000.00			1,500,000.00					1,500,000.00			
29	Improvement of Farmers Training and Sports Center, Turod	2,510,502.00			2,510,502.00					2,510,502.00			
30	Improvement of Farmers Training and Sports Center, Villa Hermosa	1,215,000.00			1,215,000.00					1,215,000.00			
31	Improvement of Farmers Training and Sports Center and Multi-purpose bldg., Poblacion Norte	6,150,000.00			6,150,000.00					6,150,000.00			
32	Improvement and Concreting of Farm to Market Road, Las-ud-Pilar	11,860,000.00			11,860,000.00					11,860,000.00			
33	Construction of Multi-purpose Building at Pattiqui-Gabur Sur ES, Pattiqui-Gabur Sur	3,532,101.00			3,532,101.00					3,532,101.00			
34	Improvement of Farm to Market Road (FMR), Villa Laurencia-Bacsayan	10,000,000.00			10,000,000.00					10,000,000.00			
35	Concreting of Farm to Market Road (FMR) Phase III, Nagtenga-Babayonan	11,150,000.00			11,150,000.00					11,150,000.00			
36	Widening and Improvement of Farm to Market Road (FMR), Sagat-Lalong	15,950,000.00			15,950,000.00					15,950,000.00			
37	Widening of Bridge, Candalican-Lalong Bridge, Candalican	5,850,000.00			5,850,000.00								5,850,000.00
38	Widening and Improvement of Farm to Market Road (FMR), Camanggan-San Jose	4,450,000.00			4,450,000.00								4,450,000.00
39	Widening of Bridge Camanggan - San Jose Bridge, Camanggan-San Jose	4,185,000.00			4,185,000.00								4,185,000.00
40	Widening and Improvement of Farm to Market Road (FMR), Turod-Bacayan	8,550,000.00			8,550,000.00								8,550,000.00
41	Improvement of Farm to market Road (FMR), Sitio Kintayum, Calaoaan	4,985,000.00			4,985,000.00								4,985,000.00
42	Improvement and Concreting of Farm to Market Road (FMR), Candalican	4,750,000.00			4,750,000.00								4,750,000.00
43	Improvement and Concreting of Farm to market Road (FMR), Nagtenga	17,935,000.00			17,935,000.00								17,935,000.00
44	Repair and Rehabilitation of Amarao Bridge, Amarao	4,365,000.00			4,365,000.00								4,365,000.00
45	Widening and Improvement of Farm to market Road (FMR), Calaoaan-Quinfermin	3,350,000.00			3,350,000.00				3,350,000.00				
46	Installation of Farmers Water System (Artisan Well/Jetmatic) Various Barangays	15,385,000.00			15,385,000.00				15,385,000.00				

68	Repair and Maintenance of Communal Irrigation Systems and Municipal Roads and Bridges	2,000,000.00			2,000,000.00								2,000,000.00
69	Construction of River Control, Bayugao Weste-Pinipin	3,300,000.00			3,300,000.00								3,300,000.00
70	Installation of Solar Lights in Various Barangays	10,000,000.00			10,000,000.00								10,000,000.00
71	Improvement of Public Cemetery, Construction of Niche Apartment Type, Chapel, Comfort Rooms, and Water System, Suyo, Sta. Cruz	7,500,000.00			7,500,000.00								7,500,000.00

TOTAL

840,007,894.97

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ENGR. WILFREDO H. HABON
MunicipalEngineer