

**FDP Form 5 - Annual GAD Accomplishment Report**

(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

**ANNUAL GENDER AND DEVELOPMENT(GAD)ACCOMPLISHMENT REPORT**

**Region** I  
**Province** ILOCOS SUR  
**Municipality** STA. CRUZ

**CALENDAR YEAR:** 2022

**Total LGU Budget** 164,339,466.00  
**Total GAD Budget** 12,204,373.30

Gender issue or Gad Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance/ Remarks (9)
<b>CLIENT FOCUSED</b>								
1 Absence of adolescent friendly health facility that will cater the needs of the male and female adolescents	To establish an adolescent friendly health facility	Adolescent friendly health facility	Establishment of adolescent facility	One (1) adolescent facility established	health facility established	100,000.00	100,000.00	0
2 Absence of breastfeeding areas	To provide privacy and comfort to all breastfeeding mother	Health and nutrition services	Establishment of breastfeeding rooms within the LGU	One (1) breastfeeding room established	breast feeding established at the LGU	80,000.00	80,000.00	0
3 Absence of breastfeeding section for nursing lactating employees and clients	To provide breastfeeding room by end of 2022	Nutrition Program	Provision of employee client and breastfeeding room	1 breastfeeding room established	breastfeeding room established at rhu	100,000.00	100,000.00	0
4 Absence of separate male and female patient's restroom in the MHO	To provide privacy for all genders by end of 2022	Gender and development	Construction of separate rest room for male and female in the MHO with complete bathroom needs	established two (2) RHU restroom - male and female	restroom established for for patient	150,000.00	150,000.00	0

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5	Absence of separate male and female restrooms for employees and patients in the RHU	To provide privacy for all gender by end of 2022	Gender and development	Construction of separate restroom for male and female in the RHU with complete bathroom needs	Of 2 male and female in the MHO	restroom established for for employees	50,000.00	50,000.00	0
6	An increasing number of illegitimate children (15 female and 20 male)	To reduce the number of illegitimate children by the end of 2022	Civil Registration Program	Conduct of mass wedding and mass baptism	One (1) mass wedding and 1 mass baptism conducted	1 mass wedding conducted	40,000.00	40,000.00	0
7	Increase in number of STI and HIV cacses among adolescent from 2018- 2019 13 men and 1 woman	To have zero increase in STI and HIV case by the end of 2022	Conduct of HIV /Aids awareness month celebration	Conductof HIV/Aids awareness month celebration	One (1) celebration conducted and participated by 100 men and 50 men	HIV awareness celebration conducted	50,000.00	50,000.00	0
8	Increase in number of STI and HIV cases among adolescents from 2018- 2019 of 13 men and 1 woman	To have zero increase in STI and HIV caseby the end of 2022	STI/HIV aids program	Establish a social hygiene clinic	Established one (1) hygiene social clinic	established hygiene clinic	50,000.00	50,000.00	0
9	Increased number of STI/HIV cases wherein 5 male and 6 females affected	Decrease number of STI/HIV cases by 25% by the end of 2022	Health services	Establishment and operation of social hygiene clinic	One (1) social hygiene clinic established and operated	maintenance of one hygiene clinic	50,000.00	50,000.00	0
10	Lack of awareness on the planning and preparation of GAD data base among LGU officers and employees	To create awareness of 5 male and 5 female employees on GAD data base	Gender responsive local governance	Conduct of seminar on the planning and preparation of gad data base	One (1) seminar on GAD data base conducted for 5 male and 5 female employees	data gathered	50,000.00	50,000.00	0

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11	Lack of public awareness on VAWC and other related laws,issues and concerns on women and children	Increased public awarensss by 50% on issues and concerns about VAWC and other relasted laws on women and children by the end of 2022	Awareness Campaign	Distribution of IEC materials on VAWC and other related laws concerning women and children	300 copies distributed monthly	awareness campaign conducted/distribution of flyers	50,000.00	50,000.00	0
12	Lack of public awareness on VAWC and other related laws,issues and concerns on women and children	Increase public awareness by 50% on issues and concerns about VAWC and other relasted laws on women and children by the end of 2022	Conduct of PNP forum and media campaign on TIP VAWC and other related laws	49 information drives to community and schools conducted	49 information drives to community and schools conducted	info drive to community and schools conducted	30,000.00	30,000.00	0
13	Lack of services to 1 male and 45 female solo parents	To extend services to 1 male and 45 female solo parents for the year 2022	Social Protection program	Provision of livelihood assistance to male and female solo parents	1 male 45 female solo parents provided with Livelihood Assistance	solo parents provided	350,000.00	350,000.00	0
14	Low access of 312 men and 195 women PWDs to social services in the government	To improve access for at least 50% of PWD to government programs projects and services by the end of 2022	Social Protection Program	Provision of Assitive devices to PWDs	Assistive devices given to 312 men and 195 women PWDs	36 assistive device 17 males 19 males	270,000.00	199,800.00	70200

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15	Low access of solo parents to government services (1male and 45 female)	To improve the access of the solo parents to government services by the end of 2022	Social Protection Program	Provision of livelihood assistance to solo parents	46 solo parents provided with livelihood assistance	social services extended to solo parents.	100,000.00	100,000.00	0
16	Presence of 1703 out of school youths with 698 female and 1095 male	To reduce the number of OSY by at least 35 % by the year 2022	Educational support program	Provision of scholarship program	238 female and 373 male provided scholarship grants	indigents assisted	1,500,000.00	560,000.00	940000
17	Presence of 15 males and 40 female indigent students who are unable to finish their studies due to financial constraints	To lower the number of poor but deserving students	SPES	Employment of indigent students during summer vacation thru spes	40 females and 15 male indigent students hired during summer vacation	students employed	300,000.00	300,000.00	0
18	Presence of 2 women victims of illegal recruitment and trafficking in person	To eliminate cases of illegal recruitment and trafficking in person by the end of 2022	Awareness Campaign	Conduct advocacy on RA 80422 (Anti-Illegal Recruitment and RA 9208 (Anti-Trafficking in Persons Act)	6 IEC CONDUCTED TO 60 WOMEN AND 40 MEN	advocacy conducted	20,000.00	20,000.00	0
19	Presence of 209 males and 194 female dengue cases from January to June 2022	To minimize the number of dengue cases by 85%(180 males and 165 males) for the year 2022	Environmental sanitation program	Conduct of IEC to barangays and schools regarding dengue	4 IECs to barangays /schools conducted	iec conducted	50,000.00	50,000.00	0

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20	Presence of 209 males and 194 female dengue cases from January to June 2022	To minimize the number of dengue cases by 85%(180 males and 165 males) for the year 2022	Environmental sanitation program	Conduct fogging activities to 49 barangays	Fogging activities conducted to 49 barangays	fogging conducted	100,000.00	100,000.00	0
21	Presence of 209 males and 194 female dengue cases from January to June 2022	To minimize the number of dengue cases by 85%(180 males and 165 males) for the year 2022	Environmental sanitation program	Provision of financial assistance aid to victims of dengue	Financial aid to dengue victims provided	dengue victims provided assistance	100,000.00	100,000.00	0
22	Presence of 254 Malnourished children and undernourished children of which 135 are girls and 118 are boys	To reduce the number of malnourished and undernourished girls and boys by at least 15 % by end of 2022	Supplemental feeding	Conduct of supplemental feeding to schools	20 girls and 18 boys provided	nutritional status of children uplifted	2,000,000.00	1,600,000.00	400000
23	Presence of 5 males and 15 females displaced OFW	To provide financial assistance to 20 OFW by the end of the year 2022	Counselling services and reintegration program	Provision of financial assistance to 20 OFW	20 OFW assisted 5 males and 15 females	7 OFW assisted	100,000.00	90,500.00	9500
24	Presence of 50 males and 40 females indigent students	To provide employment to 40%male and female indigent students by the end of 2022	SPES	Conduct career coaching and employment orientation	15 males 25 females availed	orientation and employment to students	450,000.00	420,000.00	30000

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25	Presence of 57 cases of teenage pregnancy	Reduce the incidence of teenage pregnancy by 30% by end of 2022	Health services	Conduct of symposium and lecture	Four (4) lectures and seminars conducted	lectures conducted	200,000.00	200,000.00	0
26	Presence of barriers that hinders access of 308 women and 196 men PWDs to government programs and services	To improve access at least 15 % of PWD programs and services by the end of 2022	Social Protection Program	Provision of Assistive Device	60 women and 15 men PWDs provided with enabling device	assistive device extended to pwd	250,000.00	250,000.00	0
27	Presence of indigent women and their families with limited access to health and social services	To improve the access of women and their families to health and social services by end of 2022	Social protection program	provision of PhilHealth premium to families	833 FAMILIES	819 indigent families enrolled in Philhealth	3,000,000.00	2,985,600.00	14400
28	Presence of indigent women and their families with limited access to health and social services	To improve the access of women and their families to health and social services by end of 2022	Social protection program	Provision of financial assistance aid in crisis situation to families	100 men and 200 men provided with financial assistance	332 Families provided assistance	400,000.00	400,000.00	0
29	Presence of leprosy patient 1 male and 1 female	Decrease the number of leprosy patient	Leprosy control program	Conduct of leprosy awareness campaign	1 awareness campaign conducted to 50 males and 45 females attended	awareness campaign conducted	20,000.00	20,000.00	0

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30	Presence of mental health patient 5 men and 12 women	To decrease the number of mental health patients by end of 2022	Mental Health Program	Conduct of advocacy on management on mental patient	One (1) advocacy conducted to 5 men and 12 women	advocacy conducted	300,000.00	300,000.00	0
31	Presence of mental health patient 5 men and 12 women	To decrease the number of mental health patients by end of 2022	Mental health program	Provision of mental health medicines to indigent patients	Mental health medicines provided to 5 men and 12 women	medicines provided	10,000.00	10,000.00	0
32	Presence of rabbies cases where 105 men and 65 women are victims	To decrease cases of animal bite by at least 80% in 2022	ABTC program	Purchase of rabbies vaccine	680 vials of rabbies vaccine purchased	rabbies vaccine purchased	1,000,000.00	950,055.50	49944.5
33	Presence of rabbies cases where 105 men and 65 women are victims	To decrease cases of animal bite by at least 80% in 2022	Animal Bite Center program	Advocacy and strict implementation of Municipal Ordinance	4 IEC advocacy campaign and maintenance of Animal Bite Center facility	advocacy conducted	100,000.00	100,000.00	0
34	Presence of unemployed 40 males and 60 females	To decrease number of unemployed men and women by al least 30 males and 20 females in 2022	Skills training and livelihood program	Trainings in in 5 livelihood training,distribution of flyers to 49 barangys conduct of 2 job fairs	5 livelihood training to 40 males and 60 females flers distributed to brgys 2 job fairsd conducted	1 Training on Bread and Pastry	256,973.30	240,973.30	16000
35	Prevalence of unemployment (120 women,80 men)	Lessen the number of unemplment by 25% by the end of 2022	Livelihood program	Trainings conducted	8 trainings conducted to 120 women and 80 men	skills training conductedn	101,200.00	101,200.00	0

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36	Prevalence of unemployment(120 women,80 men)	To provide venue of women and men job seekers and agencies	Employment Program	Distribution of flyers and conduct of IEC	500 flyers distibuted to 300 women and 200 men and 6 IEC conducted to 300 women and 200 men	conducted iec and flyers distribution	20,000.00	20,000.00	0
37	Prevalence of unemployment(120 women,80 men)	Lessen the number of unemployment by 25% by the end of 2022	Livelihood program	Training in different livelihood	8 trainings conducted to 120 women and 80 men	training condcted	101,200.00	98,303.65	2896.35
38	Prevalence of unemployment(120 women,80 men)	To provide venue of women and men job seekers and agencies	Employment Program	Conduct of Job fairs	1 Job Fair 6 SRA		0.00	0.00	0
							<b>11,899,373.30</b>	<b>10,366,432.45</b>	<b>1,532,940.85</b>
<b>ORGANIZATION FOCUSED</b>									
39	Lack of knowledge in the preparation of gender sensitive project proposal that are HGDC compliant of LGU officials and employees	To increase knowledge by 40% and in the preparation of gender sensitive project proposal by end of 2022	Trainings and seminars	Training on the preparation of project proposal that are HGDC compliant	3 trainings conducted to 25 male and 25 female participants	orientation conducted	50,000.00	50,000.00	0
40	Lack of knowledge on gender lens and gender analysis for LGU officials and employees	To increase awareness of LGU officials and employees on GAD by the end of 2022	Gender mainstreaming	GST for LGU officials and employees	1 GST training conducted to 25 male and 25 female employees	orientaion conducted	50,000.00	50,000.00	0



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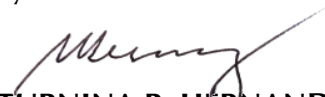
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41	Limited functionality of the GAD focal point system	To ensure that GAD mechanism are in place and functional to promote Gender mainstreaming by the end of 2022	Gender mainstreaming	Strengthening the GADFPS thru conduct of trainings and seminars on Gender Mainstreaming	12 Female and 10 male members of GFPS trained	seminar	175,000.00	175,000.00	0
42	Unupdated GAD Data base	To provide and unpadated data on the status of men and women in the LGU by the end 2022	Gender responsive local governance	GAD Data base management	GAD Data Base updated and maintained	data based updated	30,000.00	30,000.00	0
<b>Sub-Total</b>							<b>305,000.00</b>	<b>305,000.00</b>	<b>0.00</b>
<b>Grand Total(A + B)</b>							<b>12,204,373.30</b>	<b>10,671,432.45</b>	<b>1,532,940.85</b>

**ATTRIBUTED PROGRAMS**

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
NONE				
<b>Sub-Total</b>				
<b>Grand Total(A + B)</b>				

Prepared by

  
**SATURNINA R. HERNANDEZ**  
 GAD Focal Point System

Approved by

  
**TERESITA C. VALLE**  
 Municipal Mayor

Date

March 14, 2023