

MUNICIPALITY OF STA. CRUZ
20% DEVELOPMENT FUND UTILIZATION
4th Quarter (October - December, 2022)

PROGRAM/PROGJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	% OF COMPLETION	DISBURSED	NO. OF EXTENSIONS, IF ANY	REMARKS
A. ENVIRONMENTAL DEVELOPMENT								
1. Maintenance of Sanitary Landfill	Sta.Cruz, Ilocos Sur	800,000.00	January	December	98.04%	784,351.18		
2. Reforestation & Urban Greening	Sta.Cruz, Ilocos Sur	200,000.00	January	December	0%	-		
3. Coastal Resource Management	Sta.Cruz, Ilocos Sur	200,000.00	January	December	0%	-		
SUB-TOTAL		1,200,000.00				784,351.18		
B. ECONOMIC DEVELOPMENT								
1. Livelihood Assistance Program	Sta.Cruz, Ilocos Sur	2,200,000.00	January	December	23.31%	512,850.00		
2. Debt Servicing								
a) Logofind	Sta.Cruz, Ilocos Sur	707,668.86	January	December	100.00%	707,668.86		
b) LBP	Sta.Cruz, Ilocos Sur	6,539,015.78	January	December	100.00%	6,539,015.78		
3. Manpower Development	Sta.Cruz, Ilocos Sur	200,000.00	January	December	24.91%	49,823.50		
4. Purchase of Fishing gears and paraphernalia	Sta.Cruz, Ilocos Sur	4,000,000.00	January	December	92.35%	3,694,090.00		
5. Road opening & improvement of Farm to Market	Sta.Cruz, Ilocos Sur	10,000,000.00	January	December	99.71%	9,970,600.25		
SUB-TOTAL		23,646,684.64				21,474,048.39		
C. SOCIAL DEVELOPMENT								
Purchase of Ambulance	Sta.Cruz, Ilocos Sur	2,200,000.00	January	December	74.18%	1,632,000.00		
Improvement of Public Cemetry; Construction of	Sta.Cruz, Ilocos Sur	9,186,738.56	January	December	99.64%	9,153,851.49		
SUB-TOTAL		11,386,738.56				10,785,851.49		
GRAND TOTAL		36,233,423.20				33,044,251.06		

Prepared by:


EVELYN F. VELASCO
Municipal Budget Officer

Noted by:


TERESITA C. VALLE
Municipal Mayor