

MUNICIPALITY OF STA. CRUZ
20% DEVELOPMENT FUND UTILIZATION
3rd Quarter (July - September, 2022)

PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	% OF COMPLETION	DISBURSED	NO. OF EXTENSIONS, IF ANY	REMARKS
A. ENVIRONMENTAL DEVELOPMENT								
1. Maintenance of Sanitary Landfill	Sta.Cruz, Ilocos Sur	800,000.00	January	December	0%	-		
2. Reforestation & Urban Greening	Sta.Cruz, Ilocos Sur	200,000.00	January	December	0%	-		
3. Coastal Resource Management	Sta.Cruz, Ilocos Sur	200,000.00	January	December	0%	-		
SUB-TOTAL		1,200,000.00						
B. ECONOMIC DEVELOPMENT								
1. Livelihood Assistance Program	Sta.Cruz, Ilocos Sur	2,200,000.00	January	December	20.33%	447,250.00		
2. Debt Servicing								
a) Logofind	Sta.Cruz, Ilocos Sur	707,668.86	January	December	100%	707,668.86		
b) LBP	Sta.Cruz, Ilocos Sur	6,539,015.78	January	December	100%	6,539,015.78		
3. Manpower Development	Sta.Cruz, Ilocos Sur	200,000.00	January	December	0%	-		
4. Purchase of Fishing gears and paraphernalia	Sta.Cruz, Ilocos Sur	4,000,000.00	January	December	92.35%	3,694,090.00		
5. Road opening & improvement of Farm to Market Road (Nagtenga-Babayohan)	Sta.Cruz, Ilocos Sur	10,000,000.00	January	December	99.71%	9,970,600.25		
SUB-TOTAL		23,646,684.64						
C. SOCIAL DEVELOPMENT								
Purchase of Ambulance	Sta.Cruz, Ilocos Sur	2,200,000.00	January	December	0%	-		
Improvement of Public Cemetery; Construction of Fence, Crypts, Backfilling of lot	Sta.Cruz, Ilocos Sur	9,186,738.56	January	December	0%	-		
SUB-TOTAL		11,386,738.56				21,358,624.89		
GRAND TOTAL		36,233,423.20						

Prepared by:


EVELYN F. VELASCO
Municipal Budget Officer

Noted by:


TERESITA C. VALLE
Municipal Mayor