

**MUNICIPALITY OF STA. CRUZ**  
**20% DEVELOPMENT FUND UTILIZATION**  
**1st Quarter ( January - March 2022)**

PROGRAM/PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	% OF COMPLETION	DISBURSED	NO. OF EXTENSIONS, IF ANY	REMARKS
<b>A. ENVIRONMENTAL DEVELOPMENT</b>								
1. Maintenance of Sanitary Landfill	Sta.Cruz, Ilocos Sur	800,000.00	January	December	0%	-		
2. Reforestation & Urban Greening	Sta.Cruz, Ilocos Sur	200,000.00	January	December	0%	-		
3. Coastal Resource Management	Sta.Cruz, Ilocos Sur	200,000.00	January	December	0%	-		
<b>SUB-TOTAL</b>		<b>1,200,000.00</b>						
<b>B. ECONOMIC DEVELOPMENT</b>								
1. Livelihood Assistance Program	Sta.Cruz, Ilocos Sur	2,200,000.00	January	December	0%	-		
2. Debt Servicing								
a) Logofind	Sta.Cruz, Ilocos Sur	707,668.86	January	December	0%	-		
b) LBP	Sta.Cruz, Ilocos Sur	6,539,015.78	January	December	23.85%	1,559,381.01		
3. Manpower Development	Sta.Cruz, Ilocos Sur	200,000.00	January	December	0%	-		
4. Purchase of Fishing gears and paraphernalia	Sta.Cruz, Ilocos Sur	4,000,000.00	January	December	0%	-		
5. Road opening & improvement of Farm to Market Road (Nagtenga-Babayaoan)	Sta.Cruz, Ilocos Sur	10,000,000.00	January	December	82.47%	8,247,014.23		
<b>SUB-TOTAL</b>		<b>23,646,684.64</b>						
<b>C. SOCIAL DEVELOPMENT</b>								
Purchase of Ambulance	Sta.Cruz, Ilocos Sur	2,200,000.00	January	December	0%	-		
Improvement of Public Cemetry; Construction of Fence, Crypts, Backfilling of lot	Sta.Cruz, Ilocos Sur	9,186,738.56	January	December	0%	-		
<b>SUB-TOTAL</b>		<b>11,386,738.56</b>				<b>9,806,395.24</b>		
<b>GRAND TOTAL</b>		<b>36,233,423.20</b>						

Prepared by:

  
**EVELYN F. VELASCO**  
Municipal Budget Officer

Noted by:

  
**TERESITA C. VALLE**  
Municipal Mayor